

QUARTERLY PHYSICAL REPORT ON OPERATION

As of the Quarter Ending September 30, 2019

Department: Budgetary Support to Government Corporations
 Appropriations: Current Year Appropriations
 Agency: National Electrification Administration
 Operating Unit: N/A
 Organization Code (UACS): 350150000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7= 3+4+5+6	8	9	10	11	12= 8+9+10+11	13	14
Part A													
I. Organizational Outcome													
OO: Access to electrification expanded	3101000000000000												
NATIONAL RURAL ELECTRIFICATION PROGRAM													
Outcome indicator													
1. Percentage increase of connections/identified potential consumers						90% by 2019 up to 100% in 2022							
Output indicator													
1. No. of sitios completed and energized		334	230	120	278	962 sitios	352	117	236		705	-21	

Prepared By:

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Recommending Approval:

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Unified Reporting System *manual submission to.*